

**NOTICE OF 2020 BUDGET HEARING  
FOR VILAS COUNTY, WISCONSIN**

The Vilas County Board of Supervisors will hold a Public Hearing on the budget to be adopted  
for said County for the calendar year 2020

**Said Public Hearing will be held in conjunction with the October 2019 regular County Board meeting,  
which will be held in conference rooms A & B, VILAS COUNTY COURTHOUSE ADDITION, 330 Court Street,  
Eagle River, WI on Tuesday, the 22nd day of October 2019, beginning at 9:00 A.M.**

**2020 BUDGET SUMMARY FOR VILAS COUNTY**

	2018	2019 Budget	2020 Proposed	% Change
General Government	\$ 4,564,918	\$ 4,977,956	\$ 4,840,802	-3%
Public Safety	\$ 7,606,106	\$ 7,932,465	\$ 8,124,838	2%
Health & Human Services	\$ 6,516,955	\$ 6,843,396	\$ 6,692,058	-2%
Education & Recreation	\$ 2,254,409	\$ 2,126,256	\$ 1,814,182	-15%
Conservation & Development	\$ 1,462,137	\$ 1,666,472	\$ 1,486,455	-11%
Debt Service	\$ 1,235,073	\$ 1,234,732	\$ 2,369,481	92%
Public Works	\$ 6,952,638	\$ 7,663,204	\$ 11,692,179	53%
Capital Projects	\$ 1,040,709	\$ 66,112	\$ -	0%
Outlay	\$ 887,452	\$ 1,271,562	\$ 1,189,691	-6%
Agency Funds	\$ 3,047,887	\$ 2,717,510	\$ 4,641,832	71%
Contingency, Transfers and Other Financing Uses (Sources)	\$ 198,000	\$ 61,701	\$ 90,000	46%
Total Expenditures	\$ 35,766,284	\$ 36,561,366	\$ 42,941,518	17%
Less All Revenues	\$ 19,148,822	\$ 19,376,506	\$ 19,721,937	2%
Less Applied (Surplus) Funds	\$ 634,676	\$ 659,136	\$ 5,394,463	718%
Less Tax Levy	\$ 15,982,786	\$ 16,525,724	\$ 17,825,118	8%
Net expense (revenue)	\$ -	\$ -	\$ -	

Levy Year	Budget Year	Levy Amount	Equalized Value	Tax Rate/M
2017	2018	\$ 16,043,797	\$ 6,835,215,600	\$ 2.35
2018	2019	\$ 16,525,724	\$ 6,993,477,000	\$ 2.36
2019 proposed	2020	\$ 17,825,118	\$ 7,223,863,100	\$ 2.47

Said budget, in detail, is available for public inspection at the Office of the County Clerk,  
at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, 54521.

In Witness Whereof, I have herunto set my hand and affixed the seal of the Vilas County Board  
of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin,  
this 3rd day of October, 2019.

David R. Alleman  
Vilas County Clerk